

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

**Budget 2013-14 - GRANT NO. XXXIII - MAJOR AND MEDIUM IRRIGATION - REAPPROPRIATION /
RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED**

FINANCE (BG-I) DEPARTMENT
G.O.Rt.No: 4491 **Dated: 26-12-2013**
Read the following:-

1) Lr.No. CE/Dr.BRAPCSS/DEE-1/AEE-3/B.E/2013-14 dt. 09.12.2013 2) U.O. No. 22192/P&B/13 dt. 20.12.2013 of
I&CAD Dept. 3)682/A1/BG.I/2013

ORDER:
The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 154-Flood Flow Canal Project 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	158,00,00		100,00,00	58,00,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 170-Dummugudem Nagarjuna Sagar Project Tail Pond 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	88,00,00		87,00,00	1,00,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 138-Poola Subbaiah Valigonda Project 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	238,00,00		80,00,00	158,00,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 147-Guru Raghavendra Swami Lift Irrigation Scheme 11-Normal State Plan 28-Lift Irrigation Schemes 530-Major Works 531-Other Expenditure-V	72,30,00		55,00,00	17,30,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 109-Kurnool - Cuddapah Canal 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V (O)684200 (R)-3800	68,04,00		54,49,69	13,54,31	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 164-Sripada Sagar Yellampally Project 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	135,90,91		50,00,00	85,90,91	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 164-Sripada Sagar Yellampally Project 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	125,00,00		41,05,97	83,94,03	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 137-Handri Niva Sujala Sravanthi 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V (O)1730700 (R)-14700 (R)-10000	167,60,07		38,73,11	128,86,96	A

4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 168-Rajiv Dummugudem Lift Irrigation Scheme 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	74,08,00		30,00,00	44,08,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 120-Polavaram Barrage (Indira Sagar Project) 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	200,52,00		29,27,28	171,24,72	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 169-Indira Dummugudem Lift Irrigation Scheme 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	41,28,00		25,00,00	16,28,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 112-Somasila Project 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V (O)1737000 (R)-4412	173,25,88		20,00,00	153,25,88	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 121-Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar) 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V (O)348800 (R)-1300	34,75,00		20,00,00	14,75,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 137-Handri Niva Sujala Sravanthi 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	40,00,00		20,00,00	20,00,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 177-P.V. Narasimha Rao Kanthanapalli Sujala Sravanthi 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V (O)700000 (R)-490000	21,00,00		20,00,00	1,00,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 123-Telugu Ganga Project 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V (O)943959 (R)-37500 (R)-150000	79,39,59		10,90,20	68,49,39	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 176-Chintalapudi Lift Irrigation Scheme 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	13,00,00		10,00,00	3,00,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 226-Y.C.P.R. Korisapadu Lift Irrigation Scheme 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	16,60,00		10,00,00	6,60,00	A
4701-Capital Outlay on Medium Irrigation 03-Medium Irrigation - Commercial 127-Koilsagar Project 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	35,00,00		10,00,00	25,00,00	A

4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 157-Polavaram Lift Irrigation Scheme (Pushakaram Lift Irrigation Scheme) 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	10,36,00		8,00,00	2,36,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 138-Poola Subbaiah Valigonda Project 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	125,80,00		7,03,76	118,76,24	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 108-Rajoli Banda Diversion Scheme 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	9,15,00		5,00,00	4,15,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 121-Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar) 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	17,50,00		5,00,00	12,50,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 122-Jurala Project 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	14,70,00		5,00,00	9,70,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 122-Jurala Project 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V	13,30,00		5,00,00	8,30,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 161-Venkatanagaram Pumping Scheme 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	12,70,00		5,00,00	7,70,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 176-Chintalapudi Lift Irrigation Scheme 11-Normal State Plan 26-Dam and Appurtenant Works 530-Major Works 531-Other Expenditure-V	28,96,00		4,82,99	24,13,01	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 139-Chagalanadu Lift Irrigation Scheme 11-Normal State Plan 28-Lift Irrigation Schemes 530-Major Works 531-Other Expenditure-V	6,00,00		4,00,00	2,00,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 170-Dummugudem Nagarjuna Sagar Project Tail Pond 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 532-Lands-V	9,00,00		2,25,00	6,75,00	A
4700-Capital Outlay on Major Irrigation 01-Major Irrigation - Commercial 167-Pranahita Chevella Lift Irrigation Scheme 11-Normal State Plan 27-Canals and Distributaries 530-Major Works 531-Other Expenditure-V (O)2740000 (R)2000000 (R)1620000	1378,12,00	762,58,00		2140,70,00	B
Total		762,58,00	762,58,00		
Total Decrease(-)		762,58,00			
Total Increase(+)		762,58,00			
Net		0			

Remarks:

- A. Savings are anticipated based on trends of expenditure.
- B. The increase is required to clear pending bills.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)
(IF Incharge)

To
The Principal Accountant General, (A&E),A.P., Hyderabad.

// FORWARDED BY ORDER //

SECTION OFFICER.